

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – June, 2018

2018 Referrals

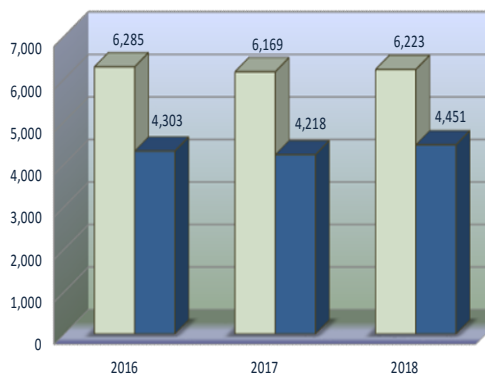
Charges Received	
January	820
February	1,121
March	1,122
April	1,191
May	1,227
June	742
July	
August	
September	
October	
November	
December	
TOTAL	6,223
AVERAGE	1,037
YOUTH	4,451

Harris County Census Data Comparisons*

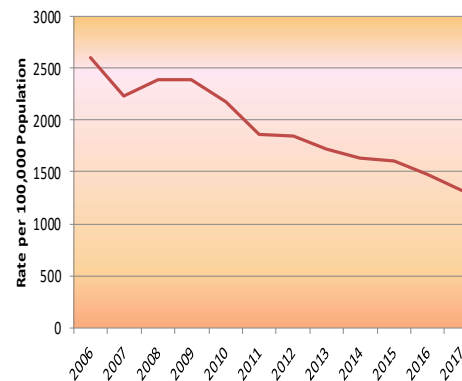
		Delinquent Conduct		Felony		Murder	
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2
2017	465,065	6,165	1,326	1,876	403	10	2

*Census Project Data for youth aged 10-17

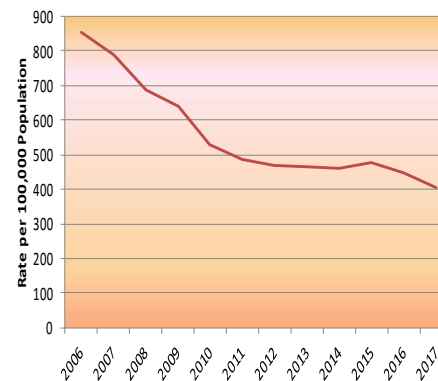
Charges Received as Compared to Youth Involved
January - June 2016-2018



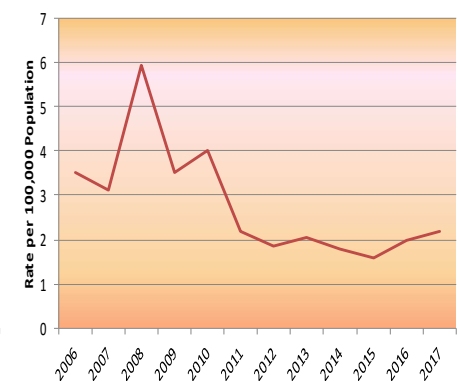
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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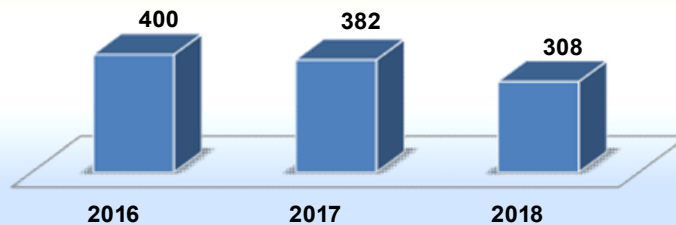
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Type of Charge Based on Crime Category

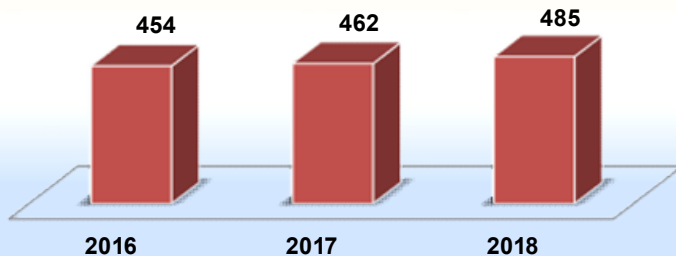
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84	78	121	96	55							485	7.8%
Person (Misdemeanor)	83	108	122	152	153	42							660	10.6%
Property (Felony)*	56	55	51	49	48	49							308	4.9%
Property (Misdemeanor)	111	111	88	135	167	63							675	10.8%
Illegal Substance	80	147	160	165	156	58							766	12.3%
All Others	95	228	195	217	211	130							1076	17.3%
CHINS	12	32	19	26	15	18							122	2.0%
Violations of Probation	81	61	49	75	95	60							421	6.8%
Administrative Offenses	251	295	360	251	286	267							1710	27.5%
TOTAL	820	1121	1122	1191	1227	742	0	0	0	0	0	0	6223	100.0%

Felony Crimes Against Property* January - June 2016-2018



*Arson, Burglary, Theft, Auto Theft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - June 2016-2018



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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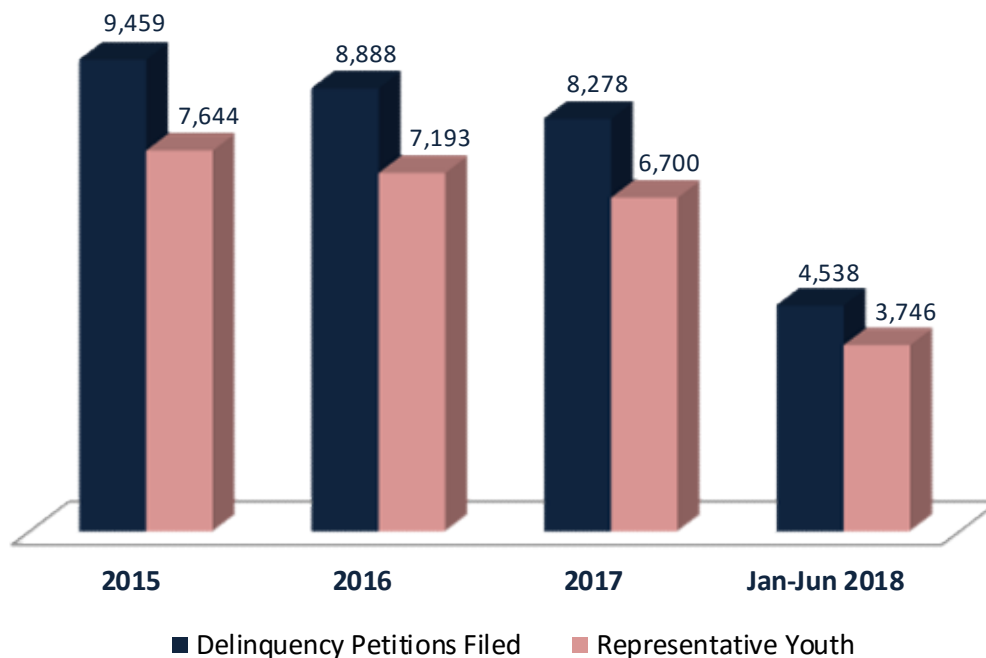
Cases Assigned and Disposed January - June 2018

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	1630	1751	1370	1690	1538	1729	4538	5170
Youth Involved	1343	1315	1154	1277	1249	1223	3746	3815

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Jun 2018	4,538	3,746
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644



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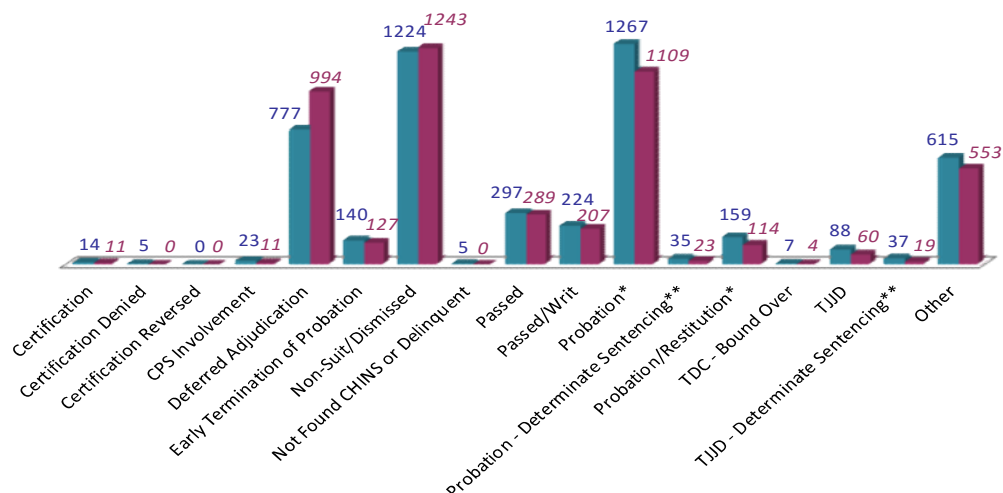
Court Activity* January - June 2018

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	6	0	4	0	1	0	0	11	19
Certification Denied	0	0	0	0	0	0	0	0	0	0
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	3	5	0	2	0	1	0	0	11	12
Deferred Adjudication	118	279	105	243	68	170	2	9	994	1055
Early Termination of Probation	9	45	12	37	9	15	0	0	127	185
Non-Suit/Dismissed	145	433	90	317	44	201	5	8	1243	1441
Not Found CHINS or Delinquent	0	0	0	0	0	0	0	0	0	0
Passed	51	108	18	55	17	37	0	3	289	510
Passed/Writ	34	83	15	53	7	13	0	2	207	300
Probation*	99	438	72	342	38	114	1	5	1109	1867
Probation - Determinate Sentencing**	1	12	1	9	0	0	0	0	23	27
Probation/Restitution*	4	60	1	34	0	15	0	0	114	117
TDC - Bound Over	0	1	0	2	0	1	0	0	4	5
TJJD	2	40	3	11	1	3	0	0	60	89
TJJD - Determinate Sentencing**	1	11	0	7	0	0	0	0	19	27
Other	53	221	36	147	20	71	3	2	553	767
TOTAL	520	1742	353	1263	204	642	11	29	4764	6421

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - June 2017 / 2018



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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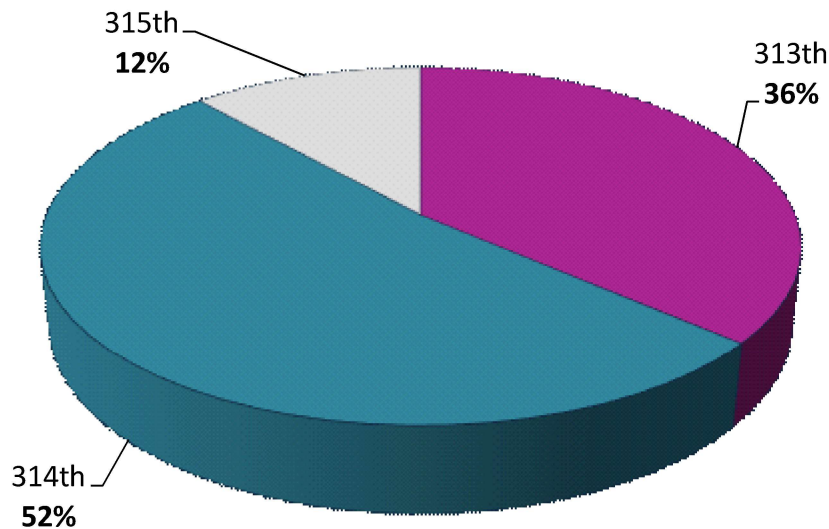
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Jun 2018	TJJD	28	42	40	57	9	17	77	116
2017	TJJD	79	142	86	122	35	67	200	331
2016	TJJD	68	117	53	67	31	57	152	241
2015	TJJD	69	107	72	99	36	54	177	260

TJJD Commitments By Court (Youth) January - June 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8	7	11	12	9							58
TJJD-Determinate Sentence	2	2	6	1	4	4							19
TOTAL	13	10	13	12	16	13	0	0	0	0	0	0	77

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



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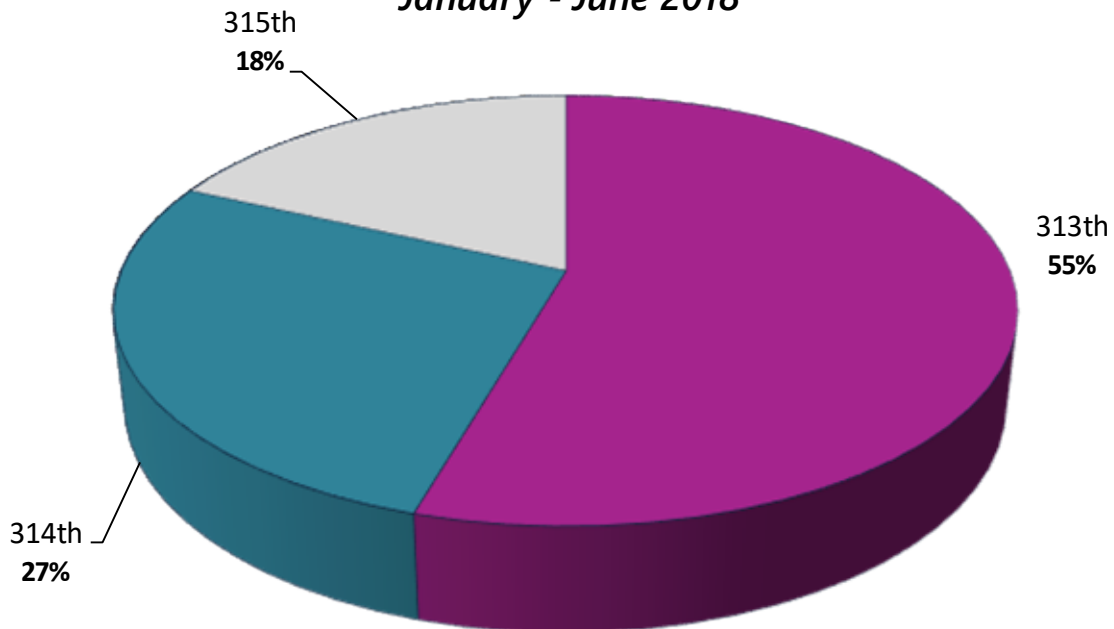
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
Jan-Jun 2018	6	3	2	11	19
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth)

January - June 2018



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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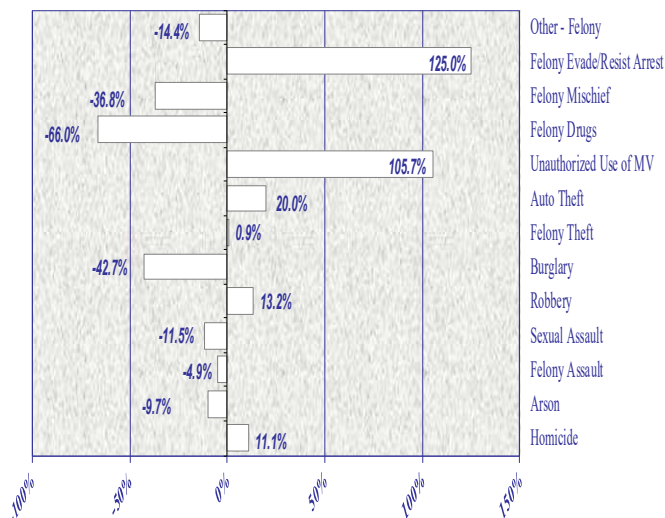
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Most Serious Charge Activity*

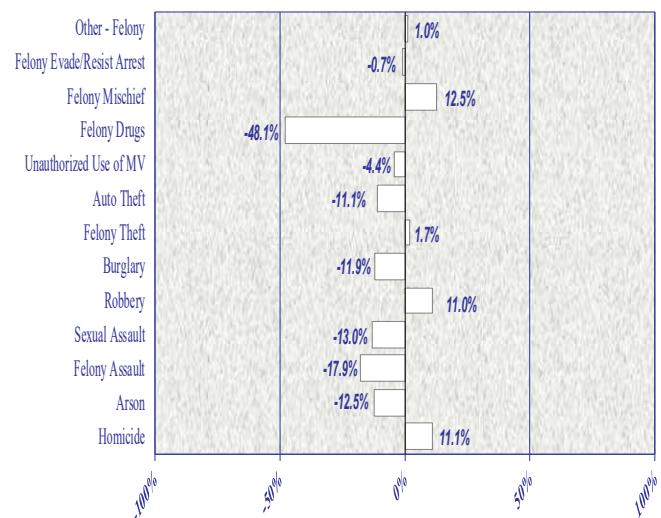
	Jan-Jun											
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	8
Arson	29	53	56	52	43	47	31	43	47	32	28	12
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	222
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	62
Robbery	374	351	345	324	282	263	357	326	436	364	404	193
Burglary	703	685	788	552	542	514	450	447	340	293	258	102
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	50
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	11
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	105
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	84
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	28
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	66
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	217
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	1160
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	6,223
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	19%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2013-2017



Most Current Completed Year Comparison Percentage Change, 2016-2017



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of **January-June 2017** referral activity as contrasted to **January-June 2018** referral activity. During this month, the data shows an overall 0.9% increase in referral activity. Notable increases were found for Felony Drugs (171.0%), Felony Mischief (86.7%), Felony Other (79.3%), and Misdemeanor A/B Other (71.9%). Several decreases include Arson (-47.8%), Burglary (-29.2%), Unauthorized Use of a Motor Vehicle (-22.2%), and Misdemeanor A/B Theft (-20.2%). Less serious offenses declined by 32.2%.

There were 8 referrals* for homicide during January-June 2018, compared to 5 for the same time period of 2017.

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Jun	Jan-Jun	Jan-Jun
	Female	Male	Female	Male	Female	Male	Female	Male	2017	2018	% Change
Homicide*	1	3	1	1	1	0	1	0	5	8	60.0%
Arson	1	2	0	3	0	6	0	0	23	12	-47.8%
Assault - Felony	46	80	14	45	9	26	0	2	165	222	34.5%
- MA/MB	138	193	72	115	60	80	0	2	511	660	29.2%
Sexual Assault	2	19	1	18	0	22	0	0	58	62	6.9%
Robbery	9	131	3	39	2	9	0	0	234	193	-17.5%
Burglary	4	44	1	30	3	20	0	0	144	102	-29.2%
Theft - Felony	1	29	1	11	2	6	0	0	52	50	-3.8%
- MA/MB	66	118	25	40	31	28	5	3	396	316	-20.2%
Auto Theft	1	1	1	7	1	0	0	0	13	11	-15.4%
Unauthorized Use of a Motor Vehicle	9	44	6	32	2	11	0	1	135	105	-22.2%
Drugs - Felony	2	14	5	30	16	17	0	0	31	84	171.0%
- MA/MB	43	119	57	255	51	147	2	5	620	679	9.5%
Mischief/Felony	4	12	2	7	0	2	0	1	15	28	86.7%
- MA/MB	19	38	8	26	3	28	0	0	98	122	24.5%
Evade/Resisting Arrest Felony	2	25	0	33	2	4	0	0	79	66	-16.5%
- MA/MB	21	106	14	63	8	35	0	2	303	249	-17.8%
DWI - MA/MB	0	0	0	2	0	0	0	0	5	2	-60.0%
Trespass - MA/MB	17	95	21	70	6	24	0	1	240	234	-2.5%
Other - Felony	24	67	11	58	14	40	0	3	121	217	79.3%
- MA/MB	43	155	32	146	30	110	1	4	303	521	71.9%
Sub-Total	453	1295	275	1031	241	615	9	24	3551	3943	11.0%
Assault - MC	0	0	0	0	0	0	0	0	1	0	-100.0%
Theft - MC	0	2	0	0	0	1	0	0	1	3	200.0%
Drugs - MC	0	0	0	0	0	1	0	0	0	1	0.0%
Other - MC	0	1	0	7	1	5	0	0	1	14	1300.0%
Disorderly Conduct	1	0	0	0	0	0	0	0	1	1	0.0%
City Ordinance Violations	0	0	0	0	0	0	0	0	4	0	-100.0%
Violations of Probation	40	208	11	126	9	27	0	0	641	421	-34.3%
Sub-Total	41	211	11	133	10	34	0	0	649	440	-32.2%
Runaways - CHINS	7	12	16	14	13	21	2	0	118	85	-28.0%
Other CHINS	0	8	6	10	3	10	0	0	1	37	3600.0%
TJJD Runaways	0	3	0	3	1	1	0	0	7	8	14.3%
Administrative Actions *	138	682	156	504	55	165	3	7	1843	1710	-7.2%
Sub-Total	145	705	178	531	72	197	5	7	1969	1840	-6.6%
GRAND TOTAL	639	2211	464	1695	323	846	14	31	6169	6223	0.9%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 8 homicide offense referrals for 2018, there were 7 actual deaths.



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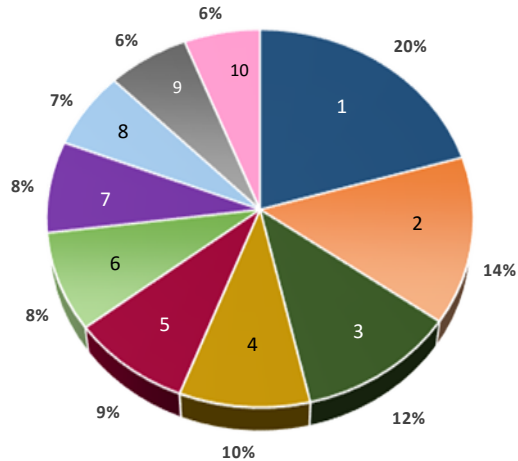


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Top 10 Felony and Misdemeanor Offenses: January - June 2018*

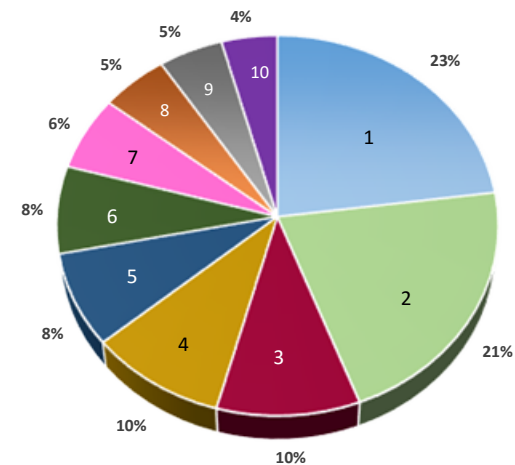
Felony Offenses - January - June 2018



RANK	Top 10 Felony Offenses	Jan-Jun 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	136
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	95
3	ASSAULT PUBLIC SERVANT	77
4	EVADING ARREST DETENTION W/VEHICLE	63
5	BURGLARY OF HABITATION	58
6	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	56
7	AGGRAVATED ASSAULT-USES DEADLY WEAPON	52
8	POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE	44
9	EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	43
10	BURGLARY OF A BUILDING	40
TOTAL		664

RANK	Top 10 Misdemeanor Offenses	Jan-Jun 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	488
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	452
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	214
4	EVADING ARREST DETENTION	205
5	ASSAULT-FAMILY MEMBER	170
6	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	158
7	CRIMINAL TRESPASS - GENERAL	134
8	TERRORISTIC THREAT - GENERAL	110
9	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	105
10	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	91
TOTAL		2127

Misdemeanor Offenses - January - June 2018



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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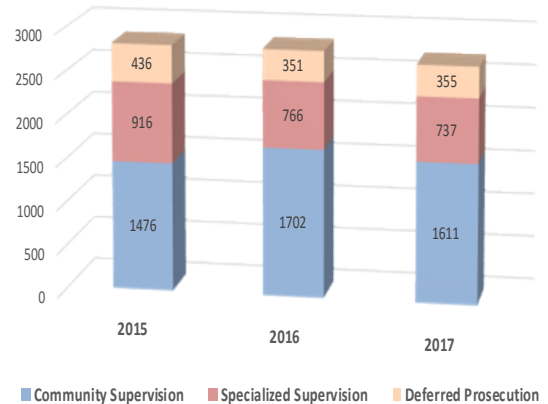
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Field Services Activity*

2018 Type of Probation Service	Current Year		Current Month	
	Jan - Jun		June	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1504	32	1591	34
Adjudication	766		734	
Deferred Adjudication	738		857	
Specialized Supervision	691		691	
Mental Health	104	16	115	17
Sex Offender	74	13	75	12
Female Intervention	46	10	36	9
Intensive	343	14	343	15
YESS Program	124	12	122	12
Deferred Prosecution	387		541	
90-Day	204	9	294	11
90-Day (Under Age 12)	8	6	13	9
180 Day	175	20	234	27
Total	2582		2823	

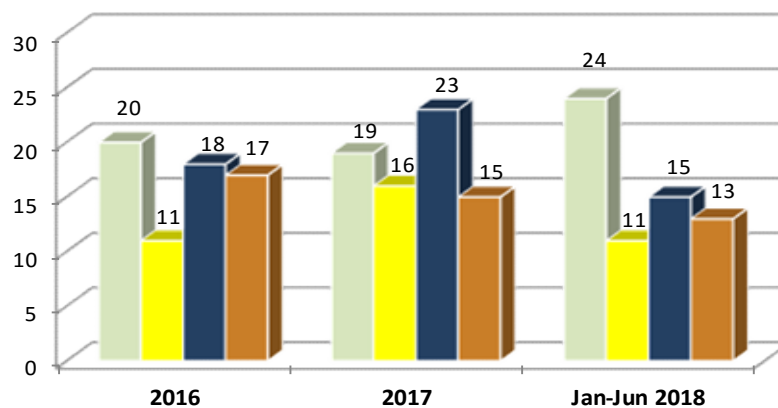
Probation Service
Average Caseload
2015 - 2017



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

Specialized Court Activity**

Mental Health Court Drug Court Gang Court CARE Court



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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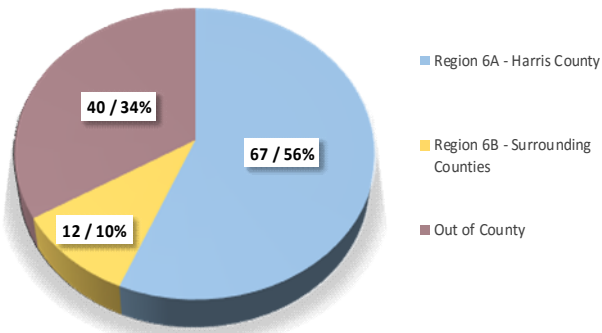
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Dual Supervision Status*

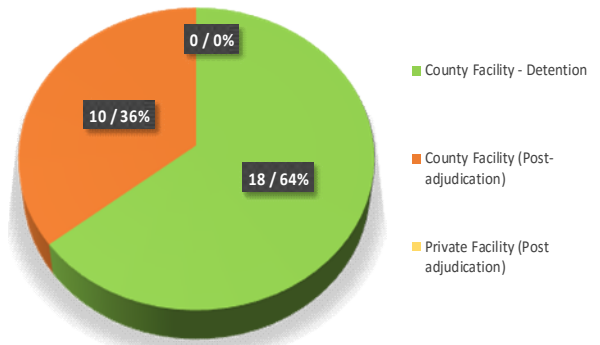
ORIGINATING AREA

June 2018



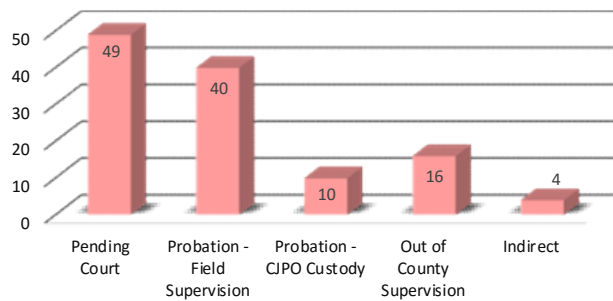
CJPO CUSTODY / DFPS CONSERVATORSHIP

FACILITY TYPE / June 2018



JUVENILE JUSTICE**

June 2018



Status*	Current Year Jan - Jun 2018	Current Month June
	Average Youth	Average Youth
ORIGINATING AREA		
Region 6A - Harris County	62	67
Region 6B - Surrounding Counties	10	12
Out of County	28	40
TOTAL	100	119
JUVENILE JUSTICE**		
Pending Court	40	49
Probation - Field Supervision	29	40
Probation - CJPO Custody	9	10
Out of County Supervision	18	16
Indirect	4	4
TOTAL	100	119
CJPO CUSTODY / DFPS CONSERVATORSHIP- FACILITY TYPE		
County Facility - Detention	15	18
County Facility (Post-adjudication)	9	10
Private Facility (Post-adjudication)	0	0
TOTAL	24	28

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Jun 2018
	2016	2017	
Burnett-Bayland Reception Center	378	376	183
Drug Unit (BDU)	92	102	51
Brief Structural Intervention (BIU)	197	185	76
Phoenix Unit (BPU)	83	74	51
Sex Unit (BSU)	6	15	5
Leadership Academy (HLA)	246	242	126
Youth Village (HYV)	247	198	69
County Post-Adjudication Subtotal	871	816	378
Private Placement	56	40	21
Boys Town (BOY)	0	2	0
TMG/Hays County Juv Ctr (CCI)	5	0	0
Center for Success (CSI)	8	3	3
Glen Mills Schools (GMS)	15	9	10
Lakeside Academy (LSA)	1	0	0
Mingus Mountain Estate (MME)	4	7	0
Mountain Home Academy (MTN)	0	1	0
Pegasus Schools, Inc. (PGS)	6	3	2
Rockdale Justice Ctr (RJC)	8	7	0
Victoria County JJC (VIC)	3	6	2
We Care Treatment Ctr (WCT)	2	0	0
Woodward Academy (WWA)	4	2	4
All Post-Adjudication Subtotal	927	856	399
Detention Center* (DET)	2711	2532	1763
Detention Residential Assessment (DRU)	850	771	396
Detention Intervention Planning (GIP)	51	22	12
Detention Mental Health Unit (DPC)	0	122	85
Burnett-Bayland Detention (BDP)	187	85	42
Harris County Psychiatric (HCP)	123	2	0
TOTAL	4849	4390	2697

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



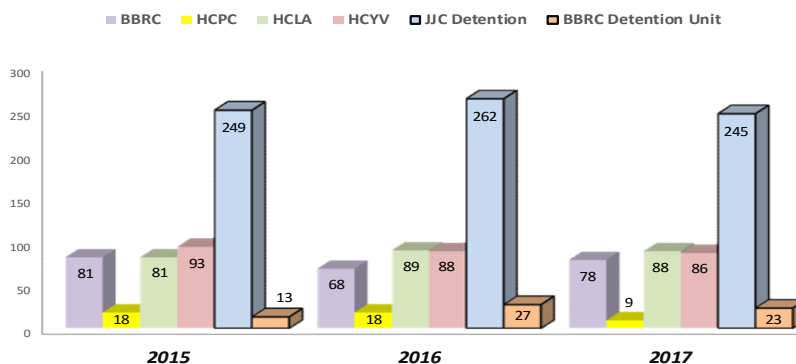
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Average Daily Population - County Facilities*

2018	Current Year					Current Month				
	January - June				% of Utilized Capacity	June				% of Utilized Capacity
	Black	Hispanic	White	Total		Black	Hispanic	White	Total	
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	31	25	8	65	67.7%	31	28	10	69	71.9%
Drug Unit (36)	7	14	4	25		7	16	5	28	
Brief Structural Intervention (24)	6	4	1	12		6	4	1	11	
Phoenix Unit (24)	14	6	2	22		16	6	1	23	
Sex Unit (12)	5	2	2	9		5	2	3	10	
Leadership Academy (96)	57	20	6	83	86.5%	54	21	5	80	83.3%
Harris County Youth Village (128)	37	21	10	68	53.1%	38	13	12	64	50.0%
Pre - Adjudicated Facilities										
Detention Center (250)	122	63	22	208	83.2%	104	60	19	184	73.6%
Detention Assessment Unit	15	8	4	27		21	10	6	36	
Detention Intervention Planning	1	1	1	2		1	1	0	2	
Detention Mental Health Unit	7	4	4	15		5	4	5	14	
BBRC Detention Unit (32)	8	2	2	11	34.4%	13	2	2	17	53.1%

County Facilities Average Daily Population 2015 - 2017



Average Daily Population - Private Facilities*

2018	Current Year				Current Month			
	January - June				June			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	0	1	1	1	0	1	1	1
Rockdale Justice Center	0	0	0	0	0	0	0	0
Victoria County JJC	1	2	0	3	1	2	0	3
Boys Town	0	0	0	0	0	0	0	0
Mingus Mountain Estate	0	1	2	2	0	0	0	0
Pegasus Schools, Inc.	1	1	1	2	1	0	1	2
Glen Mills Schools	2	3	1	5	5	4	1	11
Woodward Academy	1	2	1	2	1	3	1	4
Mountain Home Academy	0	1	0	1	0	1	0	1

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



"...exciting possibilities afforded only by living lives within the law." 2008 Annual Report

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Murder Activity*

	2009	2010	2011	2012	2013	2014	2015	2016	2017	Jan-Jun 2018
Age										
10										
11										
12	2									
13					1					1
14	4		1			1			2	1
15		3	2	2	2	1	2	2	1	3
16+	10	15	7	6	6	6	5	7	7	3
TOTAL	16	18	10	8	9	8	7	9	10	8
Race/Sex										
Black Female	2	1	2						1	1
Black Male	8	11		1	8	4	6	3	7	3
Hispanic Female				1				1		1
Hispanic Male	5	6	7	4	1	4	1	4	2	1
Asian Female										
Asian Male										
White Female				1						1
White Male	1		1	1				1		
Other Female										1
Other Male										
TOTAL	16	18	10	8	9	8	7	9	10	8
School District										
Aldine	1		1	2		1			1	4
Alief	1			2		1		1	3	
Brazos School			2							
Cypress-Fairbanks		1		2		1			1	1
Galena Park	4	2			1			1		
Goose Creek						1				
Houston	4	2	2		2	2	4			2
Houston Can Academy			1		1					
Humble								1		
Katy	1							1		
Lamar								1		
North Forest	1	5			1					
Pasadena		1						1	1	
Clear Creek						1				
Spring	3	3			1		1			
Spring Branch							1			
Texans Can Academies									1	
GED								1		
Home School								1		
H.C.Education Dept.									1	
College/University	1									
Private/Parochial		3			2		1			
Out of County		1	2	1		1			1	1
Not Available			2	1	1			1	1	
TOTAL	16	18	10	8	9	8	7	9	10	8

*Of the 2018 homicide charges, there were seven (7) actual deaths. Please note referrals are not unique to individuals.



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